

Name of Organization	
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Table 2: Project Income

A	Column B	Column C	Column D	Column E
		Completed	Current	Projected
		7-1-07 to 6-30-08	7-1-08 to 6-30-09	7-1-09 to 6-30-10
	Contributed			
1	Federal Government*			
2	State Government*			
3	Other City of San Diego*			
4	CCSD Request (See Note)			
5	Other Government *			
6	Individual Contributions			
7	Business/Corp. Contributions			
8	Foundations			
9	Fundraising			
10	In-Kind Contributions ¹			
11	Other ²			
12	Total Contributed			
	Earned			
13	Admissions			
14	Contracted Services			
15	Tuition/Workshops			
16	Product Sales/Concessions			
17	Other ²			
18	Total Earned			
19	Total Income			

**Note: Requesting an amount less than that for which you are eligible
can only financially penalize your group.**

You should request the full amount for which you are eligible.

* All government contributions require budget notes.

¹ In-Kind contributions (which are to be shown ONLY FOR projects with expenses budgets of \$30,000 or less) require an attachment itemizing the contributions which includes the names and addresses of the In-Kind donors, a description of their donation and a categorization of the donation as proposed or confirmed.

² "Other" contributions require an itemized list of sources and amounts.

Name of Organization	
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Table 3: Project Expenses

A	Column B	Column C	Column D	Column E	Column F
					CCSD funds
		Completed	Current	Projected	Projected
		7-1-07 to 6-30-08	7-1-08 to 6-30-09	7-1-09 to 6-30-10	7-1-09 to 6-30-10
	Personnel				
20	Artistic				
21	Entertainment				
22	Administrative/Professional				
23	Technical/Production				
24	In-Kind Personnel ³				
25	Total Personnel				
	Operations				
26	Rent and Facility Expenses				
27	Materials and Supplies				
28	Marketing				
29	Fundraising				
30	In-Kind Operating				
31	Other				
32	Total Operating				
33	Total Expenses				
34	Total CCSD ⁴				

³ The Total Value of In-Kind Expenses (Line 24 + Line 30) must equal the value of In-kind Contributions (Project Income, Line 10). These expenses should be shown ONLY FOR projects with budgets of \$30,000 or less.

⁴ The CCSD Total in Column F should equal the CCSD Request (Line 4 of the Income Summary)